

<b>Project:</b> Neighborhood Partnerships						<b>Council District:</b> NA		<b>CIP Number:</b> F-0244											
						<b>District Served:</b> NA													
						<b>Key Map:</b> NA													
<b>Description:</b> Various neighborhood partnership projects as requested each year by interested community organizations. The City may elect to match up to 25K for each project.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Park improvements are made possible through public/private partnerships.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Appropriations (Thousands)</b>																			
<b>Project Allocation</b>		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>								
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>					
Acquisition																			
Design																			
Construction											100								
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>											100								
											100								

**Source of Funding**

Park Cons. Constr. Fund											100		
<b>Total Funds</b>											<b>100</b>		



<b>Project:</b> Willow Water Hole Park	<b>Council District:</b> C		<b>CIP Number:</b> F-0500											
	<b>District Served:</b> C													
	<b>Key Map:</b> 531Z													
<b>Description:</b> The development of parkland on a Harris County Flood Control District owned detention basin. This is a much needed recreational amenity within this geographic area.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
	1													
	2													
<b>Justification:</b> This project is made possible by a funding match from Harris County Flood Control and the Texas Parks and Wildlife Department.	<b>Comments</b>													
	<b>Date:</b>													
	<b>Date:</b>													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					2,171									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>					2,171									
		2,171												

**Source of Funding**

Harris County Flood Control					1,421								
Tx Dept. of Parks & Wildlife					750								
<b>Total Funds</b>					<b>2,171</b>								

<b>Project:</b> Parks Master Plan - Agnes Moffit Park						<b>Council District:</b> A				<b>CIP Number:</b> F-0504A1				
						<b>District Served:</b> A								
						<b>Key Map:</b> 449R								
<b>Description:</b> Improvements to Agnes Moffit Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b> 10/13/04 RCA passed Council to do additional work.								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction		447					6							
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		<b>447</b>						6						
							6							

**Source of Funding**

Park Cons. Constr. Fund	447						6						
<b>Total Funds</b>	<b>447</b>						<b>6</b>						



<b>Project:</b> Parks Master Plan - Macgregor Park						<b>Council District:</b> D				<b>CIP Number:</b> F-0504A11				
						<b>District Served:</b> D								
						<b>Key Map:</b> 534E								
<b>Description:</b> Improvements to MacGregor Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered. \$500K is scheduled in FY04 for a grant from Texas Parks and Wildlife						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			625											
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			625											
			625											

### Source of Funding

[illegible]









<b>Project:</b> Parks Master Plan - Burnett Bayland Park						<b>Council District:</b> F		<b>CIP Number:</b> F-0504A16						
						<b>District Served:</b> F								
						<b>Key Map:</b> 573L								
<b>Description:</b> Improvements to Burnett Bayland Park. Scope of work to include community center expansion and site improvements.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		1,065												
Equipment														
Civic Art		12												
Other														
<b>Total Allocations</b>		<b>1,077</b>												

### Source of Funding

[illegible]

<b>Project:</b> Parks Master Plan - Memorial Park						<b>Council District:</b> G		<b>CIP Number:</b> F-0504A17						
						<b>District Served:</b> G								
						<b>Key Map:</b> 492K								
<b>Description:</b> Trail and erosion improvements and the addition of a new maintenance facility.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Memorial Park Master Plan in order to expand the park system, through development, trail improvements and addition and/or relocation of the Regional Maintenance Facility.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction												1,600		
Equipment														
Civic Art												28		
Other														
<b>Total Allocations</b>												1,628		
										<b>1,628</b>				

### Source of Funding

[illegible]



<b>Project:</b> Parks Master Plan - Dodson Lake Park						<b>Council District:</b> H				<b>CIP Number:</b> F-0504A19				
						<b>District Served:</b> H								
						<b>Key Map:</b> 454F								
<b>Description:</b> Improvements to Dodson Lake Park. Scope of work to include removal of community center and swimming pool. Also, will construct a new multi-use pavilion, trail, playground, drainage, and general site improvements.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> The condition of the existing community center and swimming facility have reached their useful life. Other major improvements will greatly enhance the park.						<b>Comments</b>								
						<b>Date:</b> 9/8/04 RCA passed Council.								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction			960			765								
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>960</b>			<b>765</b>								
			<b>960</b>				<b>765</b>							

**Source of Funding**

Park Cons. Constr. Fund		960				765							
<b>Total Funds</b>		<b>960</b>				<b>765</b>							

<b>Project:</b> Parks Master Plan - Melrose Park	<b>Council District:</b> B		<b>CIP Number:</b> F-0504A2
	<b>District Served:</b> B		
	<b>Key Map:</b> 413T		
<b>Description:</b> Improvements to Melrose Park. Scope of work includes a new community building and renovation to ballfields and site amenities.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>  <b>Date:</b>  <b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction	2,002												
Equipment													
Civic Art	34												
Other													
Total Allocations	2,036												

### Source of Funding

[illegible]



<b>Project:</b> Parks Master Plan - Shady Lane Park						<b>Council District:</b> B				<b>CIP Number:</b> F-0504A3				
						<b>District Served:</b> B								
						<b>Key Map:</b> 414W								
<b>Description:</b> Improvements to Shady Lane Park. Scope of work to include site improvements and a new position.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction		705												
Equipment														
Civic Art		12												
Other														
<b>Total Allocations</b>		<b>717</b>												

### Source of Funding

[illegible]





<b>Project:</b> Parks Master Plan - Tidwell Park						<b>Council District:</b> B		<b>CIP Number:</b> F-0504A5											
						<b>District Served:</b> B													
						<b>Key Map:</b> 454D													
<b>Description:</b> Improvements to Tidwell Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation for the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Project Allocation</b>						<b>Appropriations (Thousands)</b>													
						Through June 30, 2004		<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
								<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition																			
Design																			
Construction																1,200			
Equipment																			
Civic Art																21			
Other																			
<b>Total Allocations</b>																1,221			
																			1,221

**Source of Funding**

Park Cons. Constr. Fund											1,221			
<b>Total Funds</b>											1,221			



<b>Project:</b> Parks Master Plan - Godwin Park						<b>Council District:</b> C		<b>CIP Number:</b> F-0504A7						
						<b>District Served:</b> C								
						<b>Key Map:</b> 531U								
<b>Description:</b> Improvements to Godwin Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>														

### Source of Funding

[illegible]











<b>Project:</b> Parks Master Plan - Grady Park	<b>Council District:</b> G		<b>CIP Number:</b> F-0504B11												
	<b>District Served:</b> G														
	<b>Key Map:</b> 491Q														
<b>Description:</b> Improvements to Grady Park. Scope of work to include removal of the existing swimming facility and general site improvements.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					600										
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>					600										
		600													

**Source of Funding**

Park Cons. Constr. Fund					600								
<b>Total Funds</b>					600								



<b>Project:</b> Parks Master Plan - Settegast Park						<b>Council District:</b> H				<b>CIP Number:</b> F-0504B13			
						<b>District Served:</b> H							
						<b>Key Map:</b> 494N							
<b>Description:</b> Improvements to Settegast Park. Scope of work to include general site improvements, renovation of ball fields, restroom expansion in community center, pavilion and the removal of the existing swimming facility. A water playground will also be constructed.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>					
						1							
						2							
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities. The existing swimming facility has reached its useful life and must be removed.						<b>Comments</b>							
						<b>Date:</b>							
						<b>Date:</b>							
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>											
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>		
<b>Q1</b>	<b>Q2</b>		<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
Acquisition													
Design													
Construction		1,098											
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>		<b>1,098</b>											

### Source of Funding

[illegible]

<b>Project:</b> Parks Master Plan - Reveille Park						<b>Council District:</b> H		<b>CIP Number:</b> F-0504B15						
						<b>District Served:</b> H								
						<b>Key Map:</b> 535S								
<b>Description:</b> Improvements to Reveille Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction			960											
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			960											
			960											

### Source of Funding

[illegible]

<b>Project:</b> Parks Master Plan - Briar Bend Park						<b>Council District:</b> G		<b>CIP Number:</b> F-0504B16											
						<b>District Served:</b> G													
						<b>Key Map:</b> 490R													
<b>Description:</b> Improvements to Briar Bend Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Project Allocation</b>						<b>Appropriations (Thousands)</b>													
						Through June 30, 2004		<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
								<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition																			
Design																			
Construction																112			
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>																112			
																			112

**Source of Funding**

Park Cons. Constr. Fund											112			
<b>Total Funds</b>											<b>112</b>			

<b>Project:</b> Parks Master Plan - Bendwood Park	<b>Council District:</b> G		<b>CIP Number:</b> F-0504B17												
	<b>District Served:</b> G														
	<b>Key Map:</b> 489D														
<b>Description:</b> Improvements to Bendwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction										150					
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>										150					
										150					

**Source of Funding**

Park Cons. Constr. Fund										150			
<b>Total Funds</b>										150			

<b>Project:</b> Parks Master Plan - Aron Ledet Park						<b>Council District:</b> B				<b>CIP Number:</b> F-0504B19				
						<b>District Served:</b> B								
						<b>Key Map:</b> 411Y								
<b>Description:</b> Improvements to Aron Ledet Park. Scope of work to include a new parking lot, asphalt trails, basketball courts with seating areas and general site improvements.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b> 12/21/04 RCA passed by Council.								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction		250		300			271							
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		<b>250</b>		<b>300</b>				<b>271</b>						
			<b>300</b>				<b>271</b>							

**Source of Funding**

Private Funds	250												
Park Cons. Constr. Fund			300				271						
<b>Total Funds</b>	<b>250</b>		<b>300</b>				<b>271</b>						





<b>Project:</b> Parks Master Plan - Squatty Lyons Park						<b>Council District:</b> B		<b>CIP Number:</b> F-0504B3											
						<b>District Served:</b> B													
						<b>Key Map:</b> 413U													
<b>Description:</b> Improvements to Squatty Lions Park. Scope of work to include removal and replacement of some of the deteriorated sports field structures. General site improvements will also be included.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>																	
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>								
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>					
Acquisition																			
Design																			
Construction			800					916											
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>			<b>800</b>					<b>916</b>											
			<b>800</b>				<b>916</b>												

**Source of Funding**

Park Cons. Constr. Fund		800					916							
<b>Total Funds</b>		<b>800</b>					<b>916</b>							





<b>Project:</b> Parks Master Plan - Greenwood Park	<b>Council District:</b> E		<b>CIP Number:</b> F-0504B6											
	<b>District Served:</b> E													
	<b>Key Map:</b> 497A													
<b>Description:</b> Improvements to Greenwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
	1													
	2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>													
	<b>Date:</b>													
	<b>Date:</b>													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					960									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>					960									
		960												

**Source of Funding**

Park Cons. Constr. Fund					960								
<b>Total Funds</b>					960								

<b>Project:</b> Parks Master Plan - Black Hawk Park						<b>Council District:</b> E		<b>CIP Number:</b> F-0504B7											
						<b>District Served:</b> E													
						<b>Key Map:</b> 575V													
<b>Description:</b> Improvements to Black Hawk Park. Scope of work to include development of the first phase of this undeveloped site.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Project Allocation</b>						<b>Appropriations (Thousands)</b>													
						Through June 30, 2004		<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
								<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition																			
Design																			
Construction																1,600			
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>																1,600			
																			1,600

**Source of Funding**

Park Cons. Constr. Fund											1,600			
<b>Total Funds</b>											1,600			



<b>Project:</b> Parks Master Plan - Forest West Park	<b>Council District:</b> A		<b>CIP Number:</b> F-0504C1												
	<b>District Served:</b> A														
	<b>Key Map:</b> 451F														
<b>Description:</b> Improvements to Forest West Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					188								188		
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>					188								188		
		188								188					

**Source of Funding**

Park Cons. Constr. Fund													188
Gen. Imp. Cons. Const. Fund					188								
<b>Total Funds</b>					188								188





<b>Project:</b> Parks Master Plan - Westwood Park						<b>Council District:</b> C				<b>CIP Number:</b> F-0504C11				
						<b>District Served:</b> C								
						<b>Key Map:</b> 532S								
<b>Description:</b> Improvements to Westwood Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction						477								
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>						477								
		<b>477</b>												

### Source of Funding

Park Cons. Constr. Fund					477								
<b>Total Funds</b>					<b>477</b>								



<b>Project:</b> Parks Master Plan - Kingwood Park						<b>Council District:</b> E		<b>CIP Number:</b> F-0504C13											
						<b>District Served:</b> E													
						<b>Key Map:</b>													
<b>Description:</b> Improvements to Kingwood Park. Scope of work to include a new community center.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Appropriations (Thousands)</b>																			
<b>Project Allocation</b>		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>								
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>					
Acquisition																			
Design																			
Construction												1,665							
Equipment																			
Civic Art												29							
Other																			
<b>Total Allocations</b>												1,694							
											1,694								

**Source of Funding**

Park Cons. Constr. Fund											1,694		
<b>Total Funds</b>											<b>1,694</b>		

<b>Project:</b> Parks Master Plan - Braeburn Glen Park						<b>Council District:</b> F		<b>CIP Number:</b> F-0504C14											
						<b>District Served:</b> F													
						<b>Key Map:</b> 530T													
<b>Description:</b> Improvements to Braeburn Glen Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Appropriations (Thousands)</b>																			
<b>Project Allocation</b>		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>								
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>					
Acquisition																			
Design																			
Construction											477								
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>											477								
												477							

**Source of Funding**

Park Cons. Constr. Fund										477			
<b>Total Funds</b>										<b>477</b>			



<b>Project:</b> Parks Master Plan - Milroy Park						<b>Council District:</b> H		<b>CIP Number:</b> F-0504C16						
						<b>District Served:</b> H								
						<b>Key Map:</b> 452Z								
<b>Description:</b> Improvements to Milroy Park. Scope of work to include a parking lot.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction		172												
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		<b>172</b>												

### Source of Funding

[illegible]



<b>Project:</b> Parks Master Plan - Gutierrez Park						<b>Council District:</b> I				<b>CIP Number:</b> F-0504C19				
						<b>District Served:</b> I								
						<b>Key Map:</b> 495N								
<b>Description:</b> Improvements to Gutierrez Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction					477									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>					477									
		<b>477</b>												

### Source of Funding

Park Cons. Constr. Fund					477								
<b>Total Funds</b>					<b>477</b>								



<b>Project:</b> Parks Master Plan - Various Park Improvements	<b>Council District:</b> A		<b>CIP Number:</b> F-0504C2												
	<b>District Served:</b> A														
	<b>Key Map:</b> 451Y														
<b>Description:</b> Improvements to various parks. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					188										
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>					188										
		188													

**Source of Funding**

Gen. Imp. Cons. Const. Fund					188								
<b>Total Funds</b>					188								



<b>Project:</b>	Parks Master Plan - Waldemar Park	<b>Council District:</b>		G	<b>CIP Number:</b> F-0504C21									
		<b>District Served:</b>		G										
		<b>Key Map:</b>		489S										
<b>Description:</b>	Improvements to Waldemar Park. Scope of work to include new site development, walkways, drainage, furnishings, and landscaping.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
		1												
		2												
<b>Justification:</b>	Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>												
		<b>Date:</b>												
		<b>Date:</b>												
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction		328												
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		<b>328</b>												

### Source of Funding

[illegible]





<b>Project:</b> Parks Master Plan - Diez Park						<b>Council District:</b> ALL		<b>CIP Number:</b> F-0504C26											
						<b>District Served:</b> VAR													
						<b>Key Map:</b>													
<b>Description:</b> Improvements to Diez Park. Scope of work to include a new concession building.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Continuation of the Parks Master Plan implementation in order to expand the park system through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Appropriations (Thousands)</b>																			
<b>Project Allocation</b>	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>									
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>						
Acquisition																			
Design																			
Construction					250														
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>					250														
		250																	

**Source of Funding**

Community Dev. Block Grant					250								
<b>Total Funds</b>					250								

<b>Project:</b> Parks Master Plan - Law Park	<b>Council District:</b> E		<b>CIP Number:</b> F-0504C27											
	<b>District Served:</b> E													
	<b>Key Map:</b>													
<b>Description:</b> Improvements to Law Park Multi-Use Pavilion.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
	1													
	2													
<b>Justification:</b> Pavilion was removed due to deterioration and needs replacement to provide recreation opportunities to the community.	<b>Comments</b>													
	<b>Date:</b>													
	<b>Date:</b>													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design				100										
Construction					400									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>				100	400									
		500												

**Source of Funding**

Gen. Imp. Cons. Const. Fund				100	400								
<b>Total Funds</b>				<b>100</b>	<b>400</b>								

<b>Project:</b> Parks Master Plan - Marian Park - Skate Feature	<b>Council District:</b> C		<b>CIP Number:</b> F-0504C28											
	<b>District Served:</b> C													
	<b>Key Map:</b>													
<b>Description:</b> Improvements to Marian Park. Scope of work will include a new skate park feature and possible renovation or replacement of existing facilities.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
	1													
	2													
<b>Justification:</b> This facility will serve skaters in the south west sector of Houston.	<b>Comments</b>													
	<b>Date:</b>													
	<b>Date:</b>													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction					75									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>					75									
		75												

**Source of Funding**

Park Cons. Constr. Fund					75								
<b>Total Funds</b>					75								



<b>Project:</b> Parks Master Plan - Freed Park	<b>Council District:</b> A		<b>CIP Number:</b> F-0504C3											
	<b>District Served:</b> A													
	<b>Key Map:</b> 451Y													
<b>Description:</b> Improvements to Freed Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
	1													
	2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>													
	<b>Date:</b>													
	<b>Date:</b>													
Project Allocation	Appropriations (Thousands)													
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction										264				
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>										264				
										264				

**Source of Funding**

Park Cons. Constr. Fund										264			
<b>Total Funds</b>										<b>264</b>			

<b>Project:</b> Parks Master Plan - Haden Park	<b>Council District:</b> A		<b>CIP Number:</b> F-0504C4
	<b>District Served:</b> A		
	<b>Key Map:</b> 450W		
<b>Description:</b> Improvements to Haden Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>  <b>Date:</b>  <b>Date:</b>		

Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													470
Equipment													
Civic Art													
Other													
Total Allocations													470
										470			

### Source of Funding

[illegible]



<b>Project:</b> Parks Master Plan - Scenic Woods Park						<b>Council District:</b> B		<b>CIP Number:</b> G-0504C6											
						<b>District Served:</b> B													
						<b>Key Map:</b> 415W													
<b>Description:</b> Improvements to Scenic Woods Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Project Allocation</b>						<b>Appropriations (Thousands)</b>													
						Through June 30, 2004		<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
								<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition																			
Design																			
Construction																477			
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>																477			
																			477

**Source of Funding**

Park Cons. Constr. Fund											477			
<b>Total Funds</b>											477			



<b>Project:</b> Parks Master Plan - Meyerland Park	<b>Council District:</b> C		<b>CIP Number:</b> F-0504C8												
	<b>District Served:</b> C														
	<b>Key Map:</b> 531Q														
<b>Description:</b> Improvements to Meyerland Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction										477					
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>										477					
										477					

**Source of Funding**

Park Cons. Constr. Fund										477			
<b>Total Funds</b>										477			

<b>Project:</b> Parks Master Plan - Willow Park	<b>Council District:</b> C		<b>CIP Number:</b> F-0504C9												
	<b>District Served:</b> C														
	<b>Key Map:</b> 531Z														
<b>Description:</b> Improvements to Willow Park. Scope of work to be determined. Typically, the scope might include renovation or replacement of existing facilities. New additions are also considered.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design															
Construction					477										
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>					477										
		477													

**Source of Funding**

Park Cons. Constr. Fund					477								
<b>Total Funds</b>					477								

<b>Project:</b> Parks Master Plan - Program Management						<b>Council District:</b> VAR				<b>CIP Number:</b> F-0504D			
						<b>District Served:</b> VAR							
						<b>Key Map:</b>							
<b>Description:</b> Design and construction management for Parks Master Plan implementation.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>					
						1							
						2							
<b>Justification:</b> Program Management needed for the continuation of the Parks Master Plan implementation, which will expand the park system through development as well as renovation of existing facilities.						<b>Comments</b>							
						<b>Date:</b> 10/6/04 RCA for \$483k passed Council.							
						<b>Date:</b> 11/23/04 RCA for 2k passed Council. Settlement Agreement.							
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>											
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>		
<b>Q1</b>	<b>Q2</b>		<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
Acquisition													
Design													
Construction													
Equipment													
Civic Art													
Project Management		1,278		1,000			485				987		
<b>Total Allocations</b>		<b>1,278</b>		<b>1,000</b>				<b>485</b>				<b>987</b>	
			<b>1,000</b>				<b>485</b>				<b>987</b>		

**Source of Funding**

Park Cons. Constr. Fund	1,278		1,000				485				987		
<b>Total Funds</b>	<b>1,278</b>		<b>1,000</b>				<b>485</b>				<b>987</b>		



<b>Project:</b> Parks Master Plan - Gragg Park - PARD Headquarters	<b>Council District:</b> VAR		<b>CIP Number:</b> F-0504D1												
	<b>District Served:</b> VAR														
	<b>Key Map:</b>														
<b>Description:</b> Improvements to Gragg Park. Scope of work to be determined. PARD Headquarters is in dire need of renovation. This project will be Phase I.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>												
	1														
	2														
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.	<b>Comments</b>														
	<b>Date:</b>														
	<b>Date:</b>														
Project Allocation	Appropriations (Thousands)														
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design										630					
Construction															
Equipment															
Civic Art															
Other															
<b>Total Allocations</b>										630					
										630					

**Source of Funding**

Park Cons. Constr. Fund										630			
<b>Total Funds</b>										<b>630</b>			

<b>Project:</b> Parks Master Plan - Tony Marron Park						<b>Council District:</b> H		<b>CIP Number:</b> F-0504D2											
						<b>District Served:</b> VAR													
						<b>Key Map:</b>													
<b>Description:</b> Improvements to Tony Marron Park. Scope of work to be determined. This project is a joint effort with the Private Sector for The Park People, Inc. for the development of this property.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> Initiate the implementation of the Parks Master Plan in order to expand the park system, through development, as well as the renovation of existing facilities.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
<b>Appropriations (Thousands)</b>																			
<b>Project Allocation</b>	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>									
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>						
Acquisition																			
Design																			
Construction	486				1,400														
Equipment																			
Civic Art																			
Other																			
<b>Total Allocations</b>	<b>486</b>				<b>1,400</b>														
		<b>1,400</b>																	

**Source of Funding**

Harris County Flood Control					200								
The Park People, Inc.					1,200								
Park Cons. Constr. Fund	486												
<b>Total Funds</b>	<b>486</b>				<b>1,400</b>								

<b>Project:</b> Swiney Park						<b>Council District:</b> B		<b>CIP Number:</b> F-0507						
						<b>District Served:</b> B								
						<b>Key Map:</b>								
<b>Description:</b> Improvements to Swiney Park. Scope of work to include community center renovation, multi-use pavilion renovation, picnic enhancements, trail, security lighting and landscaping.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> These improvements are made possible through grant funds from the National Park Services, Urban Park and Recovery (UPARP) Program.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction		444												
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		<b>444</b>												

### Source of Funding

[illegible]



<b>Project:</b> Environmental Services						<b>Council District:</b> ALL				<b>CIP Number:</b> F-0509				
						<b>District Served:</b> ALL								
						<b>Key Map:</b>								
<b>Description:</b> Environmental consulting and abatement services to include at a minimum; asbestos, lead, mold and soil contamination.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> These services are required as a necessary part of park acquisition, renovation and development.						<b>Comments</b>								
						<b>Date:</b> 12/1/04 RCA for \$155k passed by Council.								
						<b>Date:</b> 12/21/04 RCA for \$121k passed by Council.								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Environmental Services		380			500		276						1,093	
<b>Total Allocations</b>		<b>380</b>			<b>500</b>		<b>276</b>						<b>1,093</b>	
			<b>500</b>				<b>276</b>				<b>1,093</b>			

**Source of Funding**

Park Cons. Constr. Fund	380				500		276						1,093
<b>Total Funds</b>	<b>380</b>				<b>500</b>		<b>276</b>						<b>1,093</b>

<b>Project:</b> Acquisition						<b>Council District:</b> VAR				<b>CIP Number:</b> F-0513				
						<b>District Served:</b> VAR								
						<b>Key Map:</b>								
<b>Description:</b> Acquisition of park properties as reflected in the 2001 Parks Master Plan.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Private sector funding is being pursued though the Houston Parks Board, Inc.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition						6,000							6,000	
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>						6,000							6,000	
		<b>6,000</b>								<b>6,000</b>				

### Source of Funding

Houston Parks Board, Inc.					6,000							6,000	
Total Funds					6,000							6,000	



